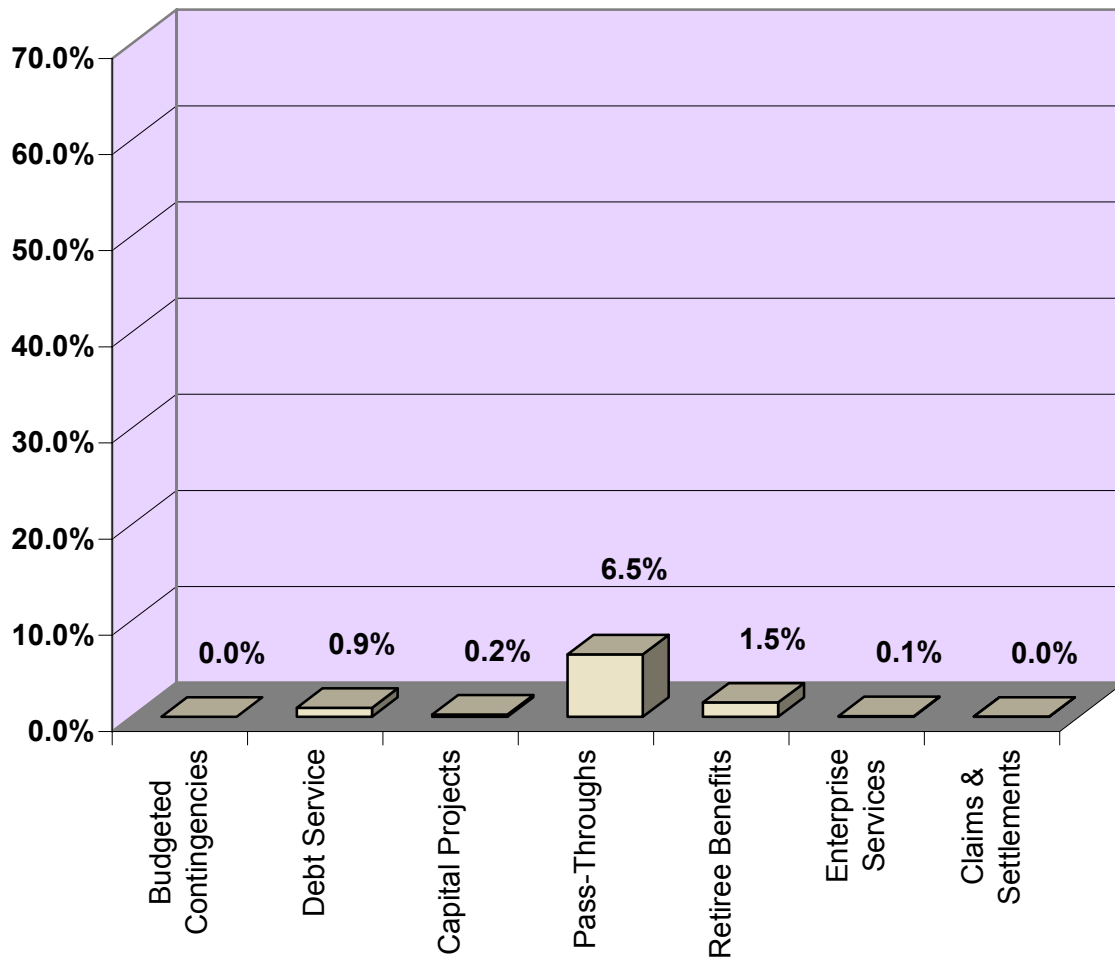


# State of Rhode Island School Districts

## #6 Other Commitments Expenditures

%-To Total

July 2004 - June 2005



District Enrollment (ADM): 151,550	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$16,992,684	\$112	0.9%
Capital Projects	\$4,179,798	\$28	0.2%
Pass-Throughs: Tuitions, et al	\$118,358,621	\$781	6.5%
Retiree Benefits & Other	\$27,041,823	\$178	1.5%
Enterprise, Community Services	\$1,426,599	\$9	0.1%
Claims & Settlements	\$240,543	\$2	0.0%
Other Commitments Expenditures	\$168,240,068	\$1,110	9.2%
Total District Expenditures	\$1,824,066,723	\$12,036	100.0%